A	B	C	D	E	F	G	H	I	J
2017 Knoxville CdC Cost / Expense Analysis									
Count	**Not Team**	**Fee**	**Running Fee Total**	**Apison**	**Estimates Personal Expenses**	**Running Balance for expenses**	**Team Clergy Participan t**	**Estimate or Actual Cost**	**Plane or Car**
1		0	0	50	156	-206	Team	281*.56	Car
2		0	0	50	441.6	-697.6	Team	441.6	Flight
3		0	0	50	163.52	-911.12	Team	292*056	Car
4		0	0	50	164.64	-1125.76	Team	294*.56	Car
5		0	0	50	199.36	-1375.12	Team	356*.56	Flight
6		0	0	50	306.91	-1732.03	Team	306.91	Flight
7	0	0	0	50	0	-1782.03	Clergy		
8	1	150	150	50		-1682.03	Liason		
9	2	150	300	50		-1582.03	Participant		
10	0	0	300	50	0	-1632.03	Clergy		
11	3	150	450	50		-1532.03	Kitchen		
12	4	150	600	50		-1432.03	Participant		
13	5	150	750	50		-1332.03	Participant		
14	6	150	900	50		-1232.03	Participant		
15	7	150	1050	50		-1132.03	Participant		
16	8	150	1200	50		-1032.03	Participant		
17	9	150	1350	50		-932.03	Participant		
18	10	150	1500	50		-832.03	Participant		
19	11	150	1650	50		-732.03	Participant		
20	12	150	1800	50		-632.03			
21	13	150	1950	50		-532.03			
22	14	150	2100	50		-432.03			
23	15	150	2250	50		-332.03			
24	16	150	2400	50		-232.03			
25	17	150	2550	50		-132.03			
26	18	150	2700	50		-32.03			
27	19	150	2850	50		67.97			
28	20	150	3000	50		167.97			
29	21	150	3150	50		267.97			
30	22	150	3300	50		367.97			
31	23	150	3450	50		467.97			
32	24	150	3600	50		567.97			
33	25	150	3750	50		667.97			
34	26	150	3900	50		767.97			
35	27	150	4050	50		867.97			
36	28	150	4200	50		967.97			
37	29	150	4350	50		1067.97			
38	30	150	4500	50		1167.97			
	Totals			1900	1432.03	1167.97			
Column G indicates budget amount for food and other expenses.									